



Iowa Law Enforcement Academy Council



Budget Hearing

Joint Justice Appropriations Subcommittee

Submitted on behalf of the Iowa Law Enforcement Academy Council

A handwritten signature in black ink, which appears to read "R. Krukow", is written over a horizontal line.

Council Chairman, Sheriff Randy Krukow



Services to Iowa Law Enforcement Agencies

- Minimum hiring and training standards
- Basic Training for all sworn peace officers
- In-service training to peace officers statewide and at the Academy
- Instructor training and certification at the Academy
- Leadership training for command staff at the Academy
- Jail/correctional officer training and standards
- Tele-communicator training and standards
- Reserve peace officer training and standards
- Training and standards compliance
- Decertification of peace officers
- Oversight of regional academies



FY13 Budget Request

- Status Quo
- Governor's Recommendation: Increase of \$100,000
Offsets the decline in basic enrollments from local governments

FY13 Budget Request from the Iowa Law Enforcement Academy Council

- Fill Three Vacant Positions:
 - Maintenance repairer Total salary/benefits \$50,333.94*
 - Perform daily maintenance at ILEA and relieve leadership team who currently has to address issues as they arise. This will allow the leadership team to focus attention on creating new training initiatives and plans.
 - Law enforcement instructor Total salary/benefits \$70,105.40*
 - One of the two greatest liabilities law enforcement faces today is in the area of firearms. Prior ILEA administration doubled the basic firearms program with no provision for additional staffing. In Iowa, approximately three-quarters of all agencies carry rifles. Current ILEA staffing level is not sufficient to provide operator or instructor certification in rifle. Additionally, the Academy currently has about \$73,000 incurred annually for adjunct instructor assistance (*i.e.*, credits earned by instructors by assisting in the Academy which are assigned to their agencies), which will be reduced with the hire of an additional instructor.

- *See Attachment A for salary and benefit projections.



Origin of Resources

FY13 \$2,422,000

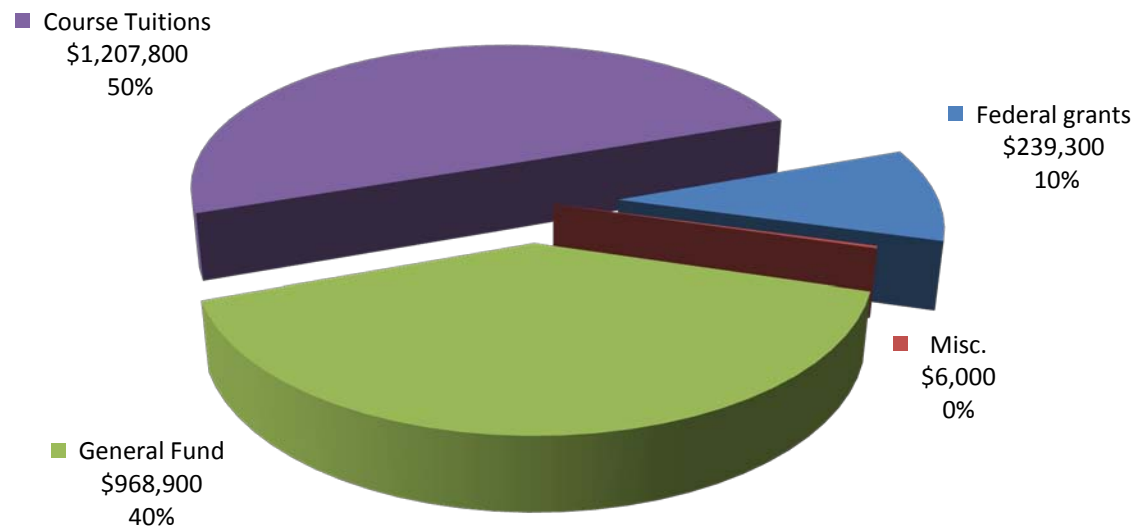


Figure 1 FY2013 Projected Budget

NOTE:

COURSE TUITIONS: This figure is FY12 projections, which was an approximation based on tuitions anticipated this year, however FY12 is now projected to be \$150,000 less than the figure presented here due to decreased enrollments. Lower enrollments may carry into FY13.

FEDERAL GRANTS: This is FY13 projections, which may be less due to pending federal reauthorization of the Violence Against Women Act and resulting appropriations.



Disposition of Resources

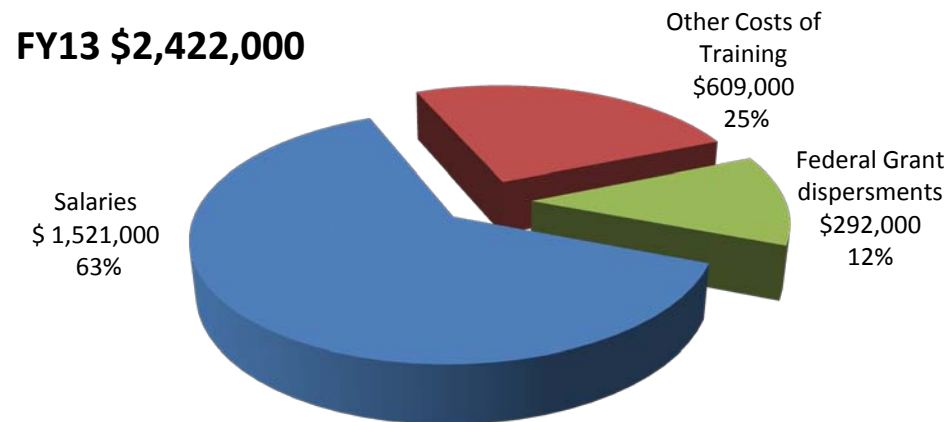


Figure 2 FY2013 Projected Expenses

NOTE: OTHER COSTS OF TRAINING includes building maintenance, supplies, equipment, and other miscellaneous expenses related to courses and training. The expenses incurred under Other Costs of Training may be subject to change, in order to balance the budget, if enrollment shortfalls are experienced through the Fiscal Year.

FEDERAL GRANT DISPERSMENTS: includes \$192,000 in salaries.

Conclusion:

The Academy's mission is professionalism through training. Additional funding will improve the quality of training for law enforcement officers, telecomunicators, and jailers across the state, which will enhance public safety for all Iowans.



Attachment A

Vacant positions cost estimate

Assumptions: Bi-weekly salary minimum of pay grade
 Salary includes 1% COLA due 1/01/12
 Family plan health/dental insurance

	<u>BI- WEEKLY</u>	<u>ANNUAL</u>	<u>FICA</u>	<u>IPERS</u>	INSUR <u>HEALTH</u>	INSUR <u>DENTAL</u>	INSUR <u>LIFE/LTD</u>	TOTAL <u>SAL/BENEFITS</u>
Maintenance repairer	1,173.60	30,513.60	2,334.29	2,462.45	13,250.00	450.00	150.00	50,333.94
Law Enforcement instructor	1,809.60	47,049.60	3,599.29	3,796.90	13,250.00	450.00	150.00	70,105.40
Law Enforcement instructor	1,809.60	47,049.60	3,599.29	3,796.90	13,250.00	450.00	150.00	70,105.40
								190,544.73